

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: MAY 10, 2018

AGENDA ITEM NUMBER: 8

**SUBJECT: RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2018-2019 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION
(JUVENILE CRIME PREVENTION COUNCIL)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On Monday, April 9, 2018, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for fiscal year 2018-2019. The provisions of N.C.G.S. 143B-851 require that the Board of County Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice, for final approval and subsequent implementation.

ATTACHMENTS: yes no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE
DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR
FISCAL YEAR 2018-2019 AND AUTHORIZING ITS SUBMISSION FOR
STATE APPROVAL AND IMPLEMENTATION
(JUVENILE CRIME PREVENTION COUNCIL)**

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County; and

WHEREAS, according to the provisions of N.C.G.S. 143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent; and

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs, and in particular the Council has assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2018-2019 Recommended Funding), which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2018-2019, to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners, having reviewed the revised community-based juvenile delinquency, substance abuse, and gang prevention plan, which has been approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2018-2019.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 10th day of May 2018.

**JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2018-2019 Funding Recommendations**

Attached is a listing of programs that requested funds for fiscal year 2018-2019 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is **\$ 713,108** less **\$15,500** for administrative costs leaving a total of **\$ 697,608** to allocate for programs serving at-risk youth.

The Committee met on March 2nd and April 9th, 2018 and received **\$793,539** in requests representing (8) agencies (11) programs plus JCPC Administration. As a result of the completion of the JCPC Allocation Process, we submit the following recommendations.

Service- Program Name/Agency	JCPC Funding FY 2018-2019
Temporary Shelter – TCC of Surry	\$121,153
Family & Trauma Counseling – Family Services	\$108,684
Child Abuse Prevention – Parent/Teen Solutions	\$52,425
Juvenile Psych Assessments - Insight	\$97,632
Interpersonal Skill Building – Just Us	\$52,615
Mentoring – Forsyth LIFT	\$79,900
Skill Building – YDI Family Life Skills	\$55,929
Teen Court – YWCA	\$54,844
Restitution – Work & Earn It YWCA	\$74,426
JCPC Admin	\$15,500
TOTAL	\$713,108