

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JULY 19, 2018

AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO TRANSFER \$203,954 FROM CONTINGENCY TO THE BOARD OF ELECTIONS DUE TO STATE LEGISLATION REGARDING EARLY VOTING (BUDGET AND MANAGEMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The North Carolina State Legislature recently passed legislation changing the time period for early voting and establishing hours for one-stop voting which requires all one-stop sites the County opens to be open during the entire early voting period as well as requiring every one-stop site to have uniform hours on the days the sites are open so that all sites are open from 7 a.m. to 7 p.m. Monday through Friday. This reduces the flexibility the County previously had in operating one-stop sites for early voting and will require additional dollars.

The FY2018-2019 Adopted Budget included funds in Enhanced Contingency for elections in case a run-off was necessary from the May primary. As this is not going to happen, the Board of Elections is requesting that these funds be transferred from Enhanced Contingency in order to offset the cost increase that will result from having to keep all one-stop sites open for the entire 17 day Early Voting period.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr.*

COUNTY MANAGER

DATE: July 18, 2018

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: July 19, 2018

EXPLANATION:

The North Carolina State Legislature recently passed legislation changing the time period for early voting and establishing hours for one-stop voting which requires all one-stop sites the County opens to be open during the entire early voting period as well as requiring every one-stop site to have uniform hours on the days the sites are open so that all sites are open from 7 a.m. to 7 p.m. Monday through Friday. This reduces the flexibility the County previously had in operating one-stop sites for early voting and will require additional dollars.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	NON-DEPARTMENTAL – General Contingency	<u>\$203,954</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	BOARD OF ELECTIONS	<u>\$203,954</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of
Same fund
- Other: Transfer from Contingency

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
