

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: MAY 21, 2020

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE 2017 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) INTEREST EARNINGS (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The purpose of this Budget Ordinance Amendment is to appropriate actual interest earnings to-date for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds, in the amount of \$4,043.66, into the Sheriff's Office FY 2019-2020 budget.

The County's share of the interest earnings is \$2,634.04. With these funds the Sheriff's Office will purchase ten (10) ballistic helmets. The City's share of the interest earnings is \$1,409.62.

All JAG funds, *including interest earned*, must be obligated by the award end date and liquidated no later than 90 days thereafter. Any unobligated or unexpended funds, including interest earned, has to be returned to the Office of Justice Programs at the time of closeout. The 2017 JAG must be closed out by September 30, 2020.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
 AMENDMENT TO
 FY 2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: May 21, 2020

EXPLANATION:

The purpose of this Budget Ordinance Amendment is to appropriate actual interest earnings for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG), in the amount of \$4,043.66, into the Sheriff's Office FY 2019-2020 budget.

Forsyth County's share of the interest earnings is \$2,634.04. With these funds the Sheriff's Office will purchase ten (10) ballistic helmets. The City's share of the interest earnings is \$1,409.62.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
 FY 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTEREST EARNINGS	
	161017-1300	<u>\$4,043.66</u>

INCREASE:	<u>SECTION 2. EXPENDITURES.</u>	
	GENERAL FUND	
	SHERIFF	
	161017-2502	\$2,634.04
	161017-3411	<u>\$1,409.62</u>
		<u>\$4,043.66</u>

NATURE OF TRANSACTION: <input checked="" type="checkbox"/> Additional Revenue Available <input type="checkbox"/> Transfer within Accounts of Same fund <input type="checkbox"/> Other:	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____ AGENDA ITEM NUMBER _____
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