

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 6, 2020

AGENDA ITEM NUMBER: 8

SUBJECT: A. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN FORSYTH COUNTY AND THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT CENTER FOR DISEASE CONTROL-EPIDEMIOLOGY AND LABORATORY CAPACITY FUNDS

B. BUDGET ORDINANCE AMENDMENT TO INCREASE REVENUES AND APPROPRIATE FUNDS FOR THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

This is a budget ordinance amendment to appropriate funds from the Center for Disease Control-Epidemiology and Laboratory Capacity (CDC-ELC) Cooperative Agreement for the Department of Public Health in the amount of \$1,234,016. These funds are to be used by the local health department for COVID-19 related activities such as staffing, infection control, testing and tracing. The funds expire after 30 months.

ATTACHMENTS: YES NO

SIGNATURE: *f. Dudley Watts, Sr. /AYS*

COUNTY MANAGER

DATE: August 06, 2020

**RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN
FORSYTH COUNTY AND THE NORTH CAROLINA DEPARTMENT OF HEALTH
AND HUMAN SERVICES TO ACCEPT CENTER FOR DISEASE CONTROL-
EPIDEMIOLOGY AND LABORATORY CAPACITY FUNDS**

WHEREAS the North Carolina Department of Health and Human Services will distribute Center for Disease Control-Epidemiology and Laboratory Capacity (CDC-ELC) funds to counties in the State including an allocation of \$1,234,016 to Forsyth County; and

WHEREAS County will use such funds to mitigate the impact of Covid-19 by paying for resources that may include staffing, improved infection control, testing and contact tracing, improving IT infrastructure and data sharing as it relates to Covid-19 response as well as hiring of contact tracers, and outreach to historically marginalized populations;

NOW, THEREFORE, BE IT RESOLVED, that the Forsyth County Board of Commissioners hereby authorizes the Chairman or County Manager and Clerk to the Board to execute, on behalf of Forsyth County, an agreement with the North Carolina Department of Health and Human Services, to accept Center for Disease Control-Epidemiology and Laboratory Capacity funds, in an amount of \$1,234,016, subject to a pre-audit certificate thereon by the County Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this 6th day of August 2020.

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 6, 2020

EXPLANATION:

Budget Ordinance Amendment to appropriate funds from the CDC-ELC Cooperative Agreement for the Forsyth County Department of Public Health.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
GENERAL FUND
INTERGOVERNMENTAL \$1,234,016

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
PUBLIC HEALTH \$1,234,016

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

ELC CARES

LHD	Population	% State	Counties	Total Allocation	
				\$ 20,000,000	\$ 90,000
				Allocation by Population	Base & Population-3
Alamance	166,638	1.60%	1	\$ 320,792	\$ 266,436
Albemarle Region	161,100	1.55%	8	\$ 310,131	\$ 890,572
Alexander	38,303	0.37%	1	\$ 73,737	\$ 130,555
Anson	25,288	0.24%	1	\$ 48,682	\$ 116,775
Appalachian	96,095	0.92%	3	\$ 184,991	\$ 371,745
Beaufort	47,475	0.46%	1	\$ 91,393	\$ 140,266
Bladen	34,566	0.33%	1	\$ 66,543	\$ 126,598
Brunswick	137,103	1.32%	1	\$ 263,935	\$ 235,164
Buncombe	261,065	2.51%	1	\$ 502,572	\$ 366,415
Burke	91,402	0.88%	1	\$ 175,957	\$ 186,776
Cabarrus	209,150	2.01%	1	\$ 402,632	\$ 311,447
Caldwell	83,291	0.80%	1	\$ 160,342	\$ 178,188
Carteret	70,696	0.68%	1	\$ 136,096	\$ 164,853
Caswell	23,679	0.23%	1	\$ 45,584	\$ 115,071
Catawba	158,483	1.53%	1	\$ 305,093	\$ 257,801
Chatham	74,264	0.71%	1	\$ 142,965	\$ 168,631
Cherokee	29,275	0.28%	1	\$ 56,357	\$ 120,996
Clay	11,658	0.11%	1	\$ 22,443	\$ 102,343
Cleveland	99,140	0.95%	1	\$ 190,853	\$ 194,969
Columbus	56,424	0.54%	1	\$ 108,621	\$ 149,742
Craven	103,594	1.00%	1	\$ 199,427	\$ 199,685
Cumberland	331,764	3.19%	1	\$ 638,674	\$ 441,271
Dare	36,997	0.36%	1	\$ 71,222	\$ 129,172
Davidson	168,093	1.62%	1	\$ 323,593	\$ 267,976
Davie	42,976	0.41%	1	\$ 82,732	\$ 135,503
Duplin	59,772	0.58%	1	\$ 115,066	\$ 153,286
Durham	311,163	3.00%	1	\$ 599,015	\$ 419,458
Edgecombe	52,724	0.51%	1	\$ 101,498	\$ 145,824
Foothills	114,796	1.10%	2	\$ 220,992	\$ 301,546
Forsyth	376,309	3.62%	1	\$ 724,427	\$ 488,435
Franklin	68,012	0.65%	1	\$ 130,929	\$ 162,011

Total Allocation		\$ 15,000,000	
# COVID-19 Cases as of 06/05/20	% Statewide Total	Allocation by Cases	
451	1.30%	\$ 195,385	\$ 461,821
471	1.36%	\$ 204,049	\$ 1,094,621
43	0.12%	\$ 18,629	\$ 149,184
71	0.21%	\$ 30,759	\$ 147,534
106	0.31%	\$ 45,922	\$ 417,667
41	0.12%	\$ 17,762	\$ 158,029
153	0.44%	\$ 66,284	\$ 192,882
133	0.38%	\$ 57,619	\$ 292,783
389	1.12%	\$ 168,525	\$ 534,940
540	1.56%	\$ 233,942	\$ 420,718
571	1.65%	\$ 247,372	\$ 558,819
196	0.57%	\$ 84,912	\$ 263,100
39	0.11%	\$ 16,896	\$ 181,749
96	0.28%	\$ 41,590	\$ 156,661
284	0.82%	\$ 123,036	\$ 380,837
720	2.08%	\$ 311,922	\$ 480,553
21	0.06%	\$ 9,098	\$ 130,094
5	0.01%	\$ 2,166	\$ 104,510
113	0.33%	\$ 48,954	\$ 243,924
361	1.04%	\$ 156,394	\$ 306,136
223	0.64%	\$ 96,609	\$ 296,294
768	2.22%	\$ 332,717	\$ 773,988
20	0.06%	\$ 8,665	\$ 137,837
505	1.46%	\$ 218,779	\$ 486,755
115	0.33%	\$ 49,821	\$ 185,324
976	2.82%	\$ 422,828	\$ 576,115
2,025	5.85%	\$ 877,282	\$ 1,296,740
221	0.64%	\$ 95,743	\$ 241,567
289	0.83%	\$ 125,202	\$ 426,748
1,721	4.97%	\$ 745,581	\$ 1,234,016
185	0.53%	\$ 80,147	\$ 242,158

TOTAL
\$ 461,821
\$ 1,094,621
\$ 149,184
\$ 147,534
\$ 417,667
\$ 158,029
\$ 192,882
\$ 292,783
\$ 534,940
\$ 420,718
\$ 558,819
\$ 263,100
\$ 181,749
\$ 156,661
\$ 380,837
\$ 480,553
\$ 130,094
\$ 104,510
\$ 243,924
\$ 306,136
\$ 296,294
\$ 773,988
\$ 137,837
\$ 486,755
\$ 185,324
\$ 576,115
\$ 1,296,740
\$ 241,567
\$ 426,748
\$ 1,234,016
\$ 242,158

ELC CARES

LHD	Population	% State	Counties	Total Allocation	
				\$ 20,000,000	\$ 90,000
				Allocation by Population	Base & Population-3
Gaston	221,006	2.13%	1	\$ 425,455	\$ 324,001
Graham	8,686	0.08%	1	\$ 16,721	\$ 99,197
Gran-Vance	106,464	1.02%	2	\$ 204,952	\$ 292,724
Greene	21,024	0.20%	1	\$ 40,473	\$ 112,260
Guilford	534,346	5.14%	1	\$ 1,028,662	\$ 655,764
Halifax	51,552	0.50%	1	\$ 99,242	\$ 144,583
Harnett	133,172	1.28%	1	\$ 256,368	\$ 231,002
Haywood	62,839	0.60%	1	\$ 120,970	\$ 156,534
Henderson	116,857	1.12%	1	\$ 224,960	\$ 213,728
Hoke	53,992	0.52%	1	\$ 103,939	\$ 147,167
Hyde	5,198	0.05%	1	\$ 10,007	\$ 95,504
Iredell	178,730	1.72%	1	\$ 344,071	\$ 279,239
Jackson	43,819	0.42%	1	\$ 84,355	\$ 136,395
Johnston	199,790	1.92%	1	\$ 384,613	\$ 301,537
Jones	10,196	0.10%	1	\$ 19,628	\$ 100,795
Lee	60,878	0.59%	1	\$ 117,195	\$ 154,457
Lenoir	56,856	0.55%	1	\$ 109,453	\$ 150,199
Lincoln	84,751	0.82%	1	\$ 163,153	\$ 179,734
MTW	39,677	0.38%	3	\$ 76,382	\$ 312,010
Macon	36,101	0.35%	1	\$ 69,498	\$ 128,224
Madison	22,361	0.22%	1	\$ 43,047	\$ 113,676
Mecklenburg	1,088,350	10.48%	1	\$ 2,095,167	\$ 1,242,342
Montgomery	27,621	0.27%	1	\$ 53,173	\$ 119,245
Moore	99,390	0.96%	1	\$ 191,334	\$ 195,234
Nash	95,327	0.92%	1	\$ 183,513	\$ 190,932
New Hanover	232,248	2.24%	1	\$ 447,097	\$ 335,904
Northampton	20,618	0.20%	1	\$ 39,691	\$ 111,830
Onslow	198,740	1.91%	1	\$ 382,592	\$ 300,425
Orange	145,574	1.40%	1	\$ 280,242	\$ 244,133
Pamlico	13,359	0.13%	1	\$ 25,717	\$ 104,144
Pender	62,168	0.60%	1	\$ 119,679	\$ 155,823

Total Allocation		\$ 15,000,000	
# COVID-19 Cases as of 06/05/20	% Statewide Total	Allocation by Cases	
347	1.00%	\$ 150,329	
4	0.01%	\$ 1,733	
826	2.39%	\$ 357,844	
92	0.27%	\$ 39,857	
1,573	4.54%	\$ 681,464	
200	0.58%	\$ 86,645	
330	0.95%	\$ 142,964	
59	0.17%	\$ 25,560	
368	1.06%	\$ 159,427	
271	0.78%	\$ 117,404	
2	0.01%	\$ 866	
325	0.94%	\$ 140,798	
44	0.13%	\$ 19,062	
601	1.74%	\$ 260,369	
25	0.07%	\$ 10,831	
515	1.49%	\$ 223,111	
233	0.67%	\$ 100,942	
101	0.29%	\$ 43,756	
113	0.33%	\$ 48,954	
120	0.35%	\$ 51,987	
3	0.01%	\$ 1,300	
5,358	15.47%	\$ 2,321,222	
155	0.45%	\$ 67,150	
253	0.73%	\$ 109,606	
228	0.66%	\$ 98,775	
252	0.73%	\$ 109,173	
155	0.45%	\$ 67,150	
121	0.35%	\$ 52,420	
388	1.12%	\$ 168,091	
10	0.03%	\$ 4,332	
103	0.30%	\$ 44,622	

TOTAL
\$ 474,330
\$ 100,930
\$ 650,568
\$ 152,117
\$ 1,337,228
\$ 231,228
\$ 373,967
\$ 182,094
\$ 373,155
\$ 264,571
\$ 96,370
\$ 420,037
\$ 155,457
\$ 561,906
\$ 111,626
\$ 377,569
\$ 251,141
\$ 223,490
\$ 360,964
\$ 180,211
\$ 114,975
\$ 3,563,564
\$ 186,395
\$ 304,840
\$ 289,707
\$ 445,076
\$ 178,980
\$ 352,846
\$ 412,225
\$ 108,477
\$ 200,446

ELC CARES

LHD	Population	% State	Counties	Total Allocation	
				\$ 20,000,000	\$ 90,000
				Allocation by Population	Base & Population-3
Person	40,208	0.39%	1	\$ 77,404	\$ 132,572
Pitt	178,440	1.72%	1	\$ 343,512	\$ 278,932
Polk	21,535	0.21%	1	\$ 41,457	\$ 112,801
Randolph	144,085	1.39%	1	\$ 277,376	\$ 242,557
Richmond	45,199	0.44%	1	\$ 87,012	\$ 137,857
Robeson	131,600	1.27%	1	\$ 253,341	\$ 229,338
Rockingham	91,746	0.88%	1	\$ 176,619	\$ 187,140
Rowan	141,802	1.36%	1	\$ 272,981	\$ 240,140
Sampson	64,087	0.62%	1	\$ 123,373	\$ 157,855
Scotland	35,744	0.34%	1	\$ 68,810	\$ 127,846
Stanly	63,328	0.61%	1	\$ 121,912	\$ 157,052
Stokes	46,472	0.45%	1	\$ 89,463	\$ 139,204
Surry	73,232	0.70%	1	\$ 140,978	\$ 167,538
Swain	14,442	0.14%	1	\$ 27,802	\$ 105,291
Toe River	51,735	0.50%	3	\$ 99,594	\$ 324,777
Transylvania	35,115	0.34%	1	\$ 67,599	\$ 127,180
Union	232,465	2.24%	1	\$ 447,515	\$ 336,133
Wake	1,070,197	10.30%	1	\$ 2,060,221	\$ 1,223,122
Warren	20,066	0.19%	1	\$ 38,629	\$ 111,246
Wayne	124,703	1.20%	1	\$ 240,064	\$ 222,035
Wilkes	69,913	0.67%	1	\$ 134,589	\$ 164,024
Wilson	81,949	0.79%	1	\$ 157,759	\$ 176,767
Yadkin	38,100	0.37%	1	\$ 73,346	\$ 130,340
Total	10,389,148	100.00%	100	\$ 20,000,000	\$ 20,000,000

Total Allocation		\$ 15,000,000	TOTAL
# COVID-19 Cases as of 06/05/20	% Statewide Total	Allocation by Cases	
57	0.16%	\$ 24,694	\$ 157,266
382	1.10%	\$ 165,492	\$ 444,424
47	0.14%	\$ 20,362	\$ 133,163
779	2.25%	\$ 337,483	\$ 580,039
182	0.53%	\$ 78,847	\$ 216,704
859	2.48%	\$ 372,141	\$ 601,478
113	0.33%	\$ 48,954	\$ 236,095
735	2.12%	\$ 318,421	\$ 558,560
571	1.65%	\$ 247,372	\$ 405,227
95	0.27%	\$ 41,156	\$ 169,002
115	0.33%	\$ 49,821	\$ 206,872
83	0.24%	\$ 35,958	\$ 175,162
273	0.79%	\$ 118,271	\$ 285,808
25	0.07%	\$ 10,831	\$ 116,122
38	0.11%	\$ 16,463	\$ 341,239
16	0.05%	\$ 6,932	\$ 134,111
567	1.64%	\$ 245,639	\$ 581,772
2,155	6.22%	\$ 933,601	\$ 2,156,722
89	0.26%	\$ 38,557	\$ 149,803
1,268	3.66%	\$ 549,330	\$ 771,365
507	1.46%	\$ 219,645	\$ 383,669
426	1.23%	\$ 184,554	\$ 361,321
215	0.62%	\$ 93,143	\$ 223,484
34,624	100.00%	\$ 15,000,000	\$ 35,000,000

Foothills
 McDowell 46,373
 Rutherford 68,423
MTW

Foothills
 McDo 95
 Ruther 194
MTW

ELC CARES

Total Allocation				\$ 20,000,000	\$ 90,000	Total Allocation			\$ 15,000,000	TOTAL
LHD	Population	% State	Counties	Allocation by Population	Base & Population-3	# COVID-19 Cases as of 06/05/20	% Statewide Total	Allocation by Cases		
Martin	23,264					Martin	77			
Tyrrell	4,260					Tyrrell	4			
Washington	12,153					Washi	32			
<u>GV</u>						<u>GV</u>				
Granville	60,700					Granvi	462			
Vance	45,764					Vance	364			
<u>Toe River</u>						<u>Toe River</u>				
Avery	18,057					Avery	3			
Mitchell	15,223					Mitch	14			
Yancey	18,455					Yancey	21			
<u>APP</u>						<u>APP</u>				
Ashe	27,606					Ashe	40			
Alleghany	11,422					Allegh	28			
Watauga	57,067					Watau	38			
<u>Albemarle</u>						<u>Albemarle</u>				
Pasquotank	39,790					Pasqu	119			
Perquimans	13,652					Perqui	26			
Camden	10,490					Camde	3			
Chowan	14,173					Chowa	17			
Currituck	27,099					Currit	15			
Hertford	24,093					Hertfo	134			
Bertie	19,709					Bertie	133			
Gates	12,094					Gates	24			