

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: APRIL 25, 2016

AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL SPECIAL CHILDREN'S ADOPTION FUNDS (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

This Budget Ordinance Amendment appropriates additional Special Children's Adoption Funds in the amount of \$14,400 allocated to the Forsyth County Department of Social Services to match the State funding level.

The Special Children's Adoption funding is a restricted fund balance and annual appropriation that consists of money from the North Carolina Department of Health and Human Services, to be used solely to promote adoptions in Forsyth County. Forsyth County Department of Social Services received an additional \$14,400 from the North Carolina Department of Health and Human Services in late March.

ATTACHMENTS:  YES  NO

SIGNATURE: J. Kendall Watter, Jr. /cdh DATE: April 20, 2016  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO THE  
2015-2016 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** April 25, 2016

**EXPLANATION:**

This Budget Ordinance Amendment appropriates additional Special Children's Adoption Funds in the amount of \$14,400 allocated to the Forsyth County Department of Social Services to match the State funding level.

The Special Children's Adoption funding is a restricted fund balance and annual appropriation that consists of money from the North Carolina Department of Health and Human Services, to be used solely to promote adoptions in Forsyth County. Forsyth County Department of Social Services received an additional \$14,400 from the North Carolina Department of Health and Human Services in late March.

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1 – REVENUE.  
GENERAL FUND \$14,400  
INTERGOVERNMENTAL

INCREASE: SECTION 2 – APPROPRIATIONS.  
GENERAL FUND \$14,400  
SOCIAL SERVICES

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other: Appropriate of fund balance

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APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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**North Carolina - Department of Health and Human Services  
Notice of Electronic Funds Transfer**

**ATTN:** County Finance Officer  
County DSS Director  
**County:** FORSYTH  
**Run Date:** 03/24/2016  
**Period:** March, 2016

**Deposits TO County Account FROM DSS**

**Earliest date of payment :** 03/30/2016

FOSTERCARE 02/16	HIV	\$1,200.00
<b>Adoption Promotion Fund</b>	<b>TNF</b>	<b>\$14,400.00</b>
COUNTY ADMIN.	WCA-S	\$1,482,805.28
FOSTER CARE	STATE	\$14,835.86
VENDOR	IV-E	\$283.50
IND LIV LINKS	TRANSITIONA	\$1,789.13
MAXIMIZATION	FAE	\$15,722.74
MAXIMIZATION	FLE	\$406.05
MAXIMIZATION	IV-E	\$8,993.17
MAXIMIZATION	R&B	\$1,026.06
MAXIMIZATION	SFHF	\$10,206.91
VENDOR	IV-B	\$2,580.98
FOSTER CARE	IV-E	\$23,504.77
<b>County Payment Total :</b>		<b>\$1,577,754.45</b>

**Drafts FROM County Account TO DSS**

**Earliest date of draft :** 04/01/2016

01/2016 EBT	eFunds	\$4,908.10
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**An Equal Opportunity / Affirmative Action Employer**

**North Carolina - Department of Health and Human Services**  
**Notice of Electronic Funds Transfer**

**ATTN:** County Finance Officer  
County DSS Director  
**County:** FORSYTH  
**Run Date:** 03/24/2016  
**Period:** March, 2016

**Drafts FROM County Account TO DSS**

<b>Earliest date of draft</b>	<b>:</b>	<b>04/01/2016</b>	
<b>SP CHILD INCENT. MAR-16</b>		<b>ADOPTION</b>	<b>\$6,271.00</b>
<b>MAXIMIZATION</b>	<b>FFE</b>	<b>\$191.91</b>	
<b>ELIGIBILITY</b>	<b>SAD</b>	<b>\$3,445.00</b>	
<b>ELIGIBILITY</b>	<b>SAA</b>	<b>\$7,043.50</b>	
<b>03/2016 DRAFT</b>	<b>Call Ctr</b>	<b>\$1,750.80</b>	
<b>County Draft Total</b>	<b>:</b>	<b>\$23,610.31</b>	

**An Equal Opportunity / Affirmative Action Employer**